

ASH Continuum of Care Housing & Services Matrix 365 + Readmissions Data



LMHA Services	Crisis Stabilization	Private Hospitals	Courts
9	42 +	1286	
LMHAS	All Texas Access (ATA) Collaborative Efforts through CCMHC & ARPA Block Grant \$	Private Beds	All Te cri
 CSC/ACT supports include housing CM: 4 LMHAs w/ FEP team(s) in catchment Need for expanded access to ACT/FACT & FEP Need for housing/care coordination bridge at discharge (ACT team provider input could critically inform any specific gaps/resources) Potential TAC/Statute/Medicaid barriers to service connections upon discharge from ASH to LMHA Provider workforce turnover is high and complicated by COVID impact (HHSC has 12/2020 plan); hospital staff received pay raises 4/2022. 	 573.012(h) to streamline emergency detentions electronically Reduce grant match percentage for rural areas Continue to assess civil inpatient capacity ATA cost offset models for: increasing MH deputies expanding local access to inpatient psych beds enhancing communication and care coordination through remote evaluation system 	\$928M approximate cost of ED and inpatient stays for ASH catchment VS \$426M When SAMHSA national guidelines for community crisis care are implemented 25,442 Estimated ER Visits \$53M Estimated Charges for ER Visits (All Texas Access, FY2019) Emergency transportation costs for all of ASH catchment (a very dire rural barrier): \$2M Total & \$708.57 Per Trip	All Tex (2020 • En col (i.e Ev • De Ev
	Cost to local government of providing services: \$28M	AUSTIN STA Estimate	

OSPITAL ADULT CATCHM dult Population: 2,583,296 Estimated Adult Population with SMI: 76,600

ASH Continuum of Care Services & Systems

ts, Legal, Parole **Austin State Hopsital** 13+ 225 Texas Access(ATA) collaboratives are **Average Daily** criminal justice or diversion focused **Bed Census**

12,859 **Estimated County Jail** Incarcerations

\$32M **Estimated Costs for** Incarceration

Texas Access Recommendations 20):

Enhance local collaboration among community mental health partners (i.e., jails, FQHCs, etc)

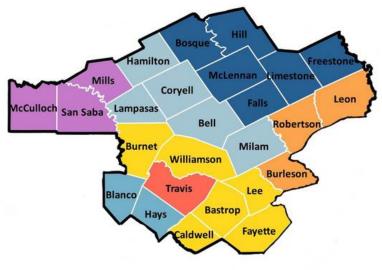
Develop a Clinician Officer Remote Evaluation program

Incentivize mental health deputy program and LMHA/LBHA collaboration

98 people 365+ day stay (*increased from housing)

38 people experiencing 2 to 3 admissions

Mean Forensic Length of Stay: 161 days (Analysis of Variance, Berryhill, 2022)



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Vouchers	Supportive Housing	Boarding Homes	HCBS-AMH	Stepdown	SUD Residential	Nursing Facilities	TDCJ/Forensic
12 to 18 Month wait for vouchers, per Texas Housing Association	<10 Permanent Supportive Housing in ASH catchment	O Regulated (*Senate Bill 500/87th Leg: criminalization of operating home w/o a permit, and state regulation study)	331 enrolled (entire state, as of 2/21)	1 pilot 6 beds	17 out of 38 persons with multiple readmissions & substance use barrier	218 Skilled Nursing Facilities in catchment	222 out of 38 persons with frequent readmissions has a criminal justice barrier
 Challenging to navigate, without case management or guardianship supports Does not ensure that a person has access to safe housing Structural inequity is prevalent. 	<list-item></list-item>	<text><text><text></text></text></text>		 Rider 100 - operational plan for a step-down from the state hospital on the campus of a SSLC TIN STATE HOSPITA Estimated Adult Pop mated Adult Populat 	indication of a relapse concerns for those who experience 365+ stays	Blanco Trav	<text></text>

LMHA Services	Crisis Stabilization	Private Hospitals	Courts,
 LOC adjunct/core housing CM: Basic Services (skills and counseling) Intensive Srvs, ACT, transitional, Early Onset, TAY Integral Care has Assertive Community Treatment and FEP team(s) Integral Care has You Services Screening/assessments/psych services Aftercare/med management Benefit assistance Referrals to community resources Peer Supports & Family Partners 	 Mobile Crisis Outreach City of Austin Police Crisis Intervention Team 911 Triage Crisis hotline/Call Center Crisis Respite (two locations) Crisis Residential Psychiatric Emergency Services Private Psych Beds Extended Observation Unit - Herman Center Rapid Crisis Stabilization Beds Herman Center -16 beds, 4 for ED The Inn (7 day short term crisis stabilization) - 16 beds 	 Private Psychiatric Hospital Beds Ascension Seton Shoal Creek: 40 Austin Lakes : CLOSED August 2022 Austin Oaks: 80 (65@85% AVG Utilization 2018) Cross Creek: 90 (42% AVG Utilization 2018) St. David's is building a new behavioral 80 bed hospital in N. Austin In an Analysis of Variance, TC ASH persons served are likely to spend less time at ASH than other counties, where forensic length of stay is less than typical for initial felony or misdemeanor commitments 	Avera SMI: 5

GRAL CARE CATCHMENT cess - ex officio | CCBHC Population: 1,016,700 Average Adult Population with SMI: 29,874

ASH Continuum of Care Services & Systems

s, Legal, Parole

Austin State Hopsital

cialty Courts:

C Adult Diversion Court **C Veteran's Treatment Court** ravis County Misdemeanor Mental lealth Diversion Docket

ersion & Competency Restoration:

- Ierman Center
- Restoration facility managed by IC
- ustin PD Crisis Intervention Team
- County Commissioner Diversion Center Efforts
- **Fravis County Behavioral Health and**
- **Criminal Justice Advisory Committee**
- **Travis County Mental Health Public Defender**

rage estimated incarcerations with 5600

32 people

365+ day stay

Approximate 365 Cost: \$33M

> 365: Forensic: 56% **Civil: 44%**

13 people

experiencing 2 to 3 admissions

Mean Forensic Length of Stay: 146 days (Analysis of Variance, Berryhill, 2022)



Berryhill, 2022)



Vouchers	Supportive Housing	Boarding Homes	HCBS-AMH	Stepdown	Skilled Nursing	SUD Residential	TDCJ/Forensic
 Project Access, Section 8 Project Rental Assistance, Section 8 Low-Income Housing Tax Credit Program Home Investment Partnerships Program Homeless Housing and Services Program Emergency Solutions Grants Texas Multifamily Direct Loan Program (set aside for supportive housing development) PATH services 	 1016 PSH units across providers Terrace at Oak Springs (50) Project Transitions (for people living with HIV in Central Texas) Front Steps Community First Village Foundation Communities Green Doors Lifeworks 	No actual accurate count in county.	HCBS-AMH for Travis County State Supported Livin	No known step-down	ea ADRC	 The Sobering Center ACS Corrections - 174 A New Entry - 25 Cedar Creek Recovery - 35 Cenikor Foundation - 65 Infinite Recovery - 17 New Hope Ranch - 32 Phoenix Houses of Texas: 32 Recovery Unplugged: 43 Sage Recovery & Wellness: 16 Texas New Leaf: 15 	 Austin Transitional Center, Dell Valle Austin Transitional Center (forensic TDCJ SA facility. (forensic) Beds: 25 female, 96 male SAFPF Facility Program and Re-entry court Beds: 108 (male only) Serious and Violent Offender Reentry Phase II programming (post-release) TC State Jail - Male Incarceration cost to catchment: \$14.1M
				All Texas Ac Estimated	GRAL CARE CATCHN cess - ex officio CC Population: 1,016,70 Population with SMI:	внс	Travis





LMHA Services	Crisis Stabilization	Private Hospitals	Courts,
 LOC adjunct/core housing CM: Basic Services (skills and counseling) Intensive Srvs, ACT, transitional, Early Onset, TAY Bluebonnet Trails has Assertive Community Treatment and FEP team(s) Bluebonnet Trails has SUD services SUD services Screening/assessments/psych services Aftercare/med management Benefit assistance Referrals to community resources Peer Supports & Family Partners 	 Mobile Crisis Outreach 911 Triage Crisis hotline Dispatch Collaboration Crisis Respite (San Gabriel Crisis Respite) Extended Observation Private Psych Beds Currently expanding crisis efforts 		Caldwell Caldwell Court Williams Williams Court Diversio • Jail D • Triag • Outp • LMH • City o • MH C • MH C • MH C

, Legal, Parole

Austin State Hospital

Specialty Courts:

County: t County 33rd/424th Drug Court

ell County: ell County Challenge Court, Drug

nson:

nson County DWI/Drug Court m nson County Veterans Treatment

ion & Competency Restoration:

Diversion & Services age Center | Law Enforcement tpatient Competency Restoration **IHA/Jail/Court Coordinators** y of Austin CIT in Austin/WC I Court-Appointed Attorneys - WC H Task Force - Williamson

estimated incarcerations with SMI:

AILS CATCHMENT ex officio | CCBHC opulation: 638, 300 ation with SMI: 18,085

7 people

365+ day stay

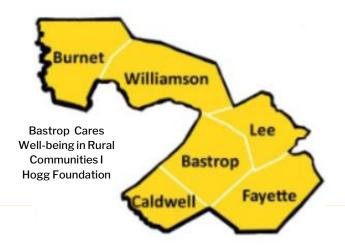
Approximate 365 Cost: \$7M

> 365: Forensic 100%

3 people

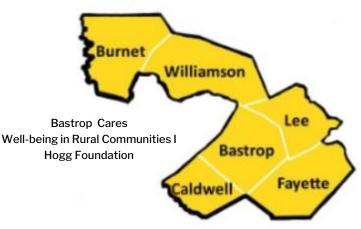
experiencing 2 to 3 admissions

Mean Forensic Length of Stay: Bastrop: 365 | Burnet: 119 Caldwell: 158 | Fayette: 190 Lee: 98 | Williamson: 192 (Analysis of Variance, Berryhill, 2022)





Vouchers	Supportive Housing	Boarding Homes	HCBS-AMH	Stepdown	Skilled Nursing	g	SUD Residential	TDCJ/Forensic
 Project Access, Section 8 Project Rental Assistance, Section 8 Low-Income Housing Tax Credit Program Home Investment Partnerships Program Homeless Housing and Services Program Emergency Solutions Grants Texas Multifamily Direct Loan Program (set aside for supportive housing development) 	No identified PSH. Do we know of any efforts?	No actual accurate count in any county.	Bluebonnet Provides for All Counties State Supported Livin Aging & Disability Res		Area ADRC ET TRAILS C cess - ex off dult Populat	ficio CCI ion: 638,	BHC Bastrop Cares 300 Well-being in Rural Comm Hogg Foundation	Munities I





LMHA Services	Crisis Stabilization	Private Hospitals	Courts, Legal, & Parole	Austin State Hospital
 LOC adjunct housing CM: Basic Services (skills and counseling) Intensive Srvs, ACT, transitional, Early Onset, TAY 	 Mobile Crisis Outreach & current expansion efforts of outreach 911 Triage Crisis hotline Private Psych Beds Rapid Crisis Stabilization 	Private Psychiatric Hospital Beds <u>Leon County</u> • Parkview Regional Geriatric only: 9	Specialty Courts: • No noted specialty courts for: Leon, Robertson, Burleson	7 people 365+ day stay Approximate 365 Cost: \$7M
Brazos Valley has Assertive Community Treatment, NO FEP team(s)	Cost to local government: \$2M			365: Forensic: 5 Civil: 2
 Bluebonnet Trails has: Transition-age Youth extended high-fidelity wraparound 				7 people experiencing 2 to 3 admissions
 SUD services TCOOMMI Specific Services Screening/assessments/psych services 				Mean Forensic Length of Stay: Burleson: 175 Leon: 99 Robertson: 249
 Aftercare/med management Benefit assistance Referrals to community resources Peer Supports & Family Partners 				(Analysis of Variance, Berryhill, 2022)
		Estim	AZOS VALLEY CATCHMENT All Texas Access nated Adult Population: 286,100 of Adult Population with SMI: 8,441	Robertson Burleson



Vouchers	Supportive Housing	Boarding Homes	HCBS-AMH	Stepdown	Skilled Nursing	SUD Residential	TDCJ/Forensic
 Project Access, Section 8 Project Rental Assistance, Section 8 Low-Income Housing Tax Credit Program Home Investment Partnerships Program Homeless Housing and Services Program Emergency Solutions Grants Texas Multifamily Direct Loan Program (set aside for supportive housing development) 			Brazos Valley Provides for All Counties	ource Center Brazo BRAZOS	Burleson: 2 Leon: 1 Robertson: 3 AM SSLC os County ADRC VALLEY CATCHMENT I Texas Access dult Population: 286,7	3	Incarceration cost to catchment: \$8.2M
				Estimated Adult	t Population with SMI	: 8,441	<u>, , , , , , , , , , , , , , , , , , , </u>



LOC adjunct/core housing CM: • Mobile Crisis Outreach No private psychiatric beds identified in eccareb	LMHA Services	Crisis Stabilization	Private Hospitals	Courts, Legal, Parole	Austin State Hospital
 Basic Services (skills and counseling) Grisis hotline Crisis hotline Crisis hotline Crisis Respite - 1200 3rd St, Brownwood Private Psych Beds Cost to local government: \$100K Center for Life Resources has: Transition-age Youth Programming extended wraparound SUD services Sub se	 Basic Services (skills and counseling) Intensive Srvs, ACT, transitional, Early Onset, TAY Center for Life Resources has Assertive Community Treatment and NO FEP team(s) Center for Life Resources has: Transition-age Youth Programming -extended wraparound SUD services TCOOMMI Specific Services Screening/assessments/psych services Aftercare/med management Benefit assistance Referrals to community resources 	 911 Triage Crisis hotline Crisis Respite - 1200 3rd St, Brownwood Private Psych Beds 	identified in search	No noted specialty county courts for McCulloch, Mills, or San Saba Diversion & Competency Restoration • Outpatient Competency Restoration • Recent collaboration with jails and Sheriff Department • Needs Assessment effort in collaboration with district attorney Average estimated incarcerations with SMI: 99	<section-header><section-header><section-header><section-header><section-header><section-header><section-header><text><text><text><text><text></text></text></text></text></text></section-header></section-header></section-header></section-header></section-header></section-header></section-header>



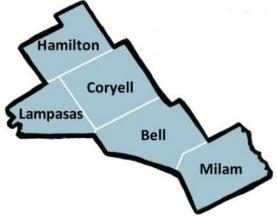


Vouchers	Supportive Housing	Boarding Homes	HCBS-AMH	Stepdown	Skilled Nursing	SUD Residential	TDCJ/Forensic
 Project Access, Section 8 Project Rental Assistance, Section 8 Low-Income Housing Tax Credit Program Home Investment Partnerships Program 	No identified PSH .	No actual accurate count in any county.	No HCBS-AMH services for catchment	No Identified state hospital step-down	McCulloch: 1 Mills: 2 San Saba: 1	No counties have SUD residential, per HHS substance abuse directory.	San Saba Prisons: San Saba Transfer - female Incarceration cost to catchment: \$250K
 Homeless Housing and 			State Supported Livin	g Center: ABILENE SSLO			
Services ProgramEmergency SolutionsGrants			Aging & Disability Res Aging & Disability Res		tral Texas ADRC cho Valley ADRC		
Texas Multifamily Direct Loan Program (set aside for supportive housing development)							
uevelopment)							
			C	All Texas / Estimated Adul	ESOURCES CATCH Access CCBHC t Population: 14,08 opulation with SMI:	0 McCullo	och San Saba



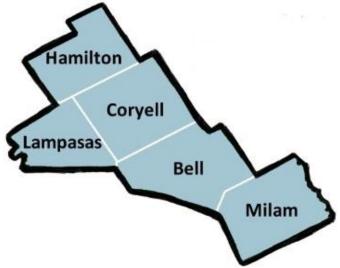
LMHA Services	Crisis Stabilization	Private Hospitals	Courts, Legal, Parole	Austin State Hospital
LOC adjunct/ core housing CM: • Basic Services (skills and counseling) • Intensive Srvs, ACT, transitional, Early	 Mobile Crisis Outreach 911 Triage Crisis hotline 	Private Psychiatric Hospital Beds: Bell County:	<u>Specialty Courts</u> • No specialty courts noted in: Coryell, Hamilton, Lampasas, or Milam	7 people 365+ day stay
Onset, TAY Central Counties has Assertive Community Treatment and FEP team(s) Central Counties has: • Transition-age Youth Programming - high fidelity wraparound • SUD services • SUD services • Screening/assessments/psych services • Aftercare/med management • Benefit assistance • Referrals to community resources • Peer Supports & Family Partners	 Dispatch Collaboration Current Crisis Response and Diversion efforts Private Psych Beds Cost to local government: \$2M	 Canyon Creek Behavioral Health: 102 Beds Cedar Crest Hospital: 68 Metroplex Hospital (Advant Health): 60 (36 @60% AVG Utilization) In an Analysis of Variance, Bell County was 	Bell County:• Bell County• Bell County Veterans Tx Court• Bell County Drug CourtDiversion & Competency Restoration:	Approximate 365 Cost: \$7M 365: Forensic: 5
		 on defendants initially committed for a felony or misdemeanor competency restoration. Bell County ASH persons served are likely to spend less time at ASH than other counties, where forensic length is less than typical of other counties, for initial felony or misdemeanor commitments. 	 Proposed Diversion Center in Bell County (in conjunction with Baylor Scott & White & Central Counties) Current crisis response and diversion collaborative efforts, with jails and sheriffs Current MCOT collaboration with law enforcement Current LMHA and courts collaboration 	5 people experiencing 2 to 3 admissions Mean Forensic Length of Stay: Bell: 125 Coryell: 141 Hamilton: 175 Lampasas: 129 Milam: 165 (Analysis of Variance, Berryhill, 2022)
		CENTF	RAL COUNTIES CATCHMENT	Hamilton Coryell

All Texas Access | CCBHC **Estimated Adult Population: 268,300 Estimated Adult Population with SMI: 10,577**





Vouchers	Supportive Housing	Boarding Homes	HCBS-AMH	Stondown	Skillod Nur	cina	SUD Residential	TDCJ/Forensic
Vouchers	Supportive nousing	boarding nomes		Stepdown	Skilled Nur	Sing	SOD Residential	TDCJ/FOTENSIC
 Project Access, Section 8 Project Rental Assistance, Section 8 Low-Income Housing Tax Credit Program Home Investment Partnerships Program 	No identified PSH .	No actual accurate count in any county.	No provision of HCBS-AMH services in Central Counties catchment.	No Identified state hospital step-down	Bell: Coryell: Hamilton: Lampasas: Milam:	15 4 3 3 3	Bell: • Centex - 84 • Christian Farms: 48 No other counties have SUD residential, per HHS substance abuse directory.	<u>Coryell:</u> <u>Prisons:</u> Crain - female Hilltop - female Hughes - male Mountain View - female Murray - female
 Homeless Housing and Services Program Emergency Solutions Grants 			State Supported Livin Aging & Disability Res	ng Center: MEXIA SSLC ource Center Cen ⁻	tral Texas AD	RC		<u>State Jail:</u> Woodman - female Incarceration cost to
 Texas Multifamily Direct Loan Program (set aside for supportive housing development) 							Hamiltor	catchment: \$6.1M
				All 1	TRAL COUNTIES CATCHMENT All Texas Access CCBHC		C Lampasas	Bell
				Estimated Estimated Ad		pulation: 20 Ition with S		Milam





LMHA Services	Crisis Stabilization	Private Hopsitals	Courts, Legal, Parole	Austin State Hospital
 LOC adjunct/core housing CM: Basic Services (skills and counseling) Intensive Srvs, ACT, transitional, Early Onset, TAY Heart of Texas has Assertive Community Treatment and NO FEP team(s) Heart of Texas has Pransition-age Youth Programming high fidelity wraparound (SOC site) SUD services Acreening/assessments/psych services Aftercare/med management Benefit assistance Referrals to community resources Peer Supports & Family Partners 	 Mobile Crisis Outreach 911 Triage Crisis hotline Dispatch Collaboration Crisis Respite x 2 [1200 Clifton / 7452 S. 3rd St] Crisis Residential Unit Extended Observation Private Psych Beds Mental Health Deputy Integrated crisis hub with EOU, Primary Care, SUD & residency units Medical Clearance, crisis treatment center 		Specialty Courts: • No specialty courts noted for Bosque, Falls, Freestone, Hill, Limestone McLennan • McLennan county DWI/Drug Court Diversion & Competency Restoration • Outpatient Competency Restoration • Hill Country TCOOMMI Services • Jail & Sherriff Collaboration • Triage Center Law Enforcement • Court Collaboration • Mental Health Deputy • Dispatch Collaboration Average estimated incarcerations with SMI 1194	<section-header><text><text><text><text><text><text><text><text><text></text></text></text></text></text></text></text></text></text></section-header>
		Estimated A	dult Population with SMI: 8,387	Falls





Vouchers	Supportive Housing	Boarding Homes	HCBS-AMH	Stepdown	Skilled Nursing	SUD Residential	TDCJ Residential
 Project Access, Section 8 Project Rental Assistance, Section 8 Low-Income Housing Tax Credit Program Home Investment Partnerships Program Homeless Housing and Services Program Emergency Solutions Grants Texas Multifamily Direct Loan Program (set aside for supportive housing development) PATH Services 	Dean Mayberry Center - 23 HUD apartments & rental assistance Safe Haven Transitional Housing Program	No actual accurate count in any county.	Heart of Texas provides HCBS-AMH services to all counties. State Supported Livia Aging & Disability Re	ng Center: MEXIA SSLC	Falls:2Freestone:3Hill:5Limestone:5McLennan:18	<section-header></section-header>	<section-header></section-header>
			Es	HEART OF TEXAS C All Texas Access Estimated Adult Popul timated Adult Populatic	CCBHC ation: 284,400	Hill McLennan Lime Falls	Freestone



LMHA Services	Crisis Stabilization	Private Hospitals	Courts, Legal, Parole
 LOC adjunct/core housing CM: Basic Services (skills and counseling) Intensive Srvs, ACT, transitional, Early Onset, TAY Hill Country has ACT but NO FEP team(s) Hill Country has Y Transition-age Youth Programming extended wraparound SUD services Screening/assessments/psych services Aftercare/med management Benefit assistance Referrals to community resources Peer Supports & Family Partners 	 Mobile Crisis Outreach Crisis Hotline Mental Health Deputy Crisis Respite - 614 N Bishop SM Private Psychiatric Beds Crisis Stabilization Unit Rapid Crisis Stabilization 	Private Psychiatric Hospital Beds:Jays County:Oceans Behavioral of San Marcos: 24	Specialty courts notes Hays County 9 Drug Court 9 Veterans Court Diversion & Competency Ref 9 City of Austin Police Deg Intervention Team, Aust 9 Mental Health Deputy 1 In an Analysis of Variance served through Hays Co to have longer lengths of average.
			HILL COUNTRY (All Texas Access (Estimated Adult Pop

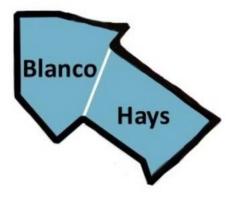
ts, Legal, Parole **Austin State Hospital Specialty Courts: 1** person No specialty courts noted in Blanco **365+** day stay s County Approximate 365 Cost: **Drug Court** \$2M **Veterans Court 3 people** version & Competency Restoration: **City of Austin Police Department Crisis** experiencing 2 to 3 admissions Intervention Team, Austin, Hays County

In an Analysis of Variance, persons served through Hays County are likely to have longer lengths of stay than average.

erage estimated incarcerations with SMI: 831

Mean Forensic Length of Stay: Blanco: 100 Hays:138 (Analysis of Variance, Berryhill, 2022)

HILL COUNTRY CATCHMENT All Texas Access (SASH) | CCBHC **Estimated Adult Population: 195,200 Estimated Adult Population with SMI: 5,592**





Vouchers	Supportive Housing	Boarding Homes	HCBS-AMH	Stepdown	Skilled Nursing	SUD Residential	TDCJ/Forensic
 Project Access, Section 8 Project Rental Assistance, Section 8 Low-Income Housing Tax Credit Program Home Investment Partnerships Program Homeless Housing and Services Program Emergency Solutions Grants Texas Multifamily Direct Loan Program (set aside for supportive housing development) 	No identified PSH .		Hill Counties All Counties State Supported Living Aging & Disability Reso	urce Center Capital Ar HILL All Texa Estimate	*None noted for Blanco	СВНС 95,200	Prisons: Hays (All Male): Kyle (private prison) Incarceration cost to catchment: \$2.1M